

Pupil Premium Grant 2015-2016

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	177
Total number of pupils eligible for PPG	10
Amount of PPG received per pupil	£1300
Adopted from care	£1900
Service children	£300
Total amount of PPG received	£26,655.85

Summary of PPG spending 2015/16

Objectives in spending PPG:

To help ensure that all children regardless of need make good progress and achieve their full potential.

By the end of year 6, children in receipt of PPG will achieve a level of attainment comparable to other children in school and nationally.

Summary of spending and actions taken:

Counselling Service for named PPG children

Case by case support to ensure FSM children have full access to all aspects of school life

Additional Teaching Assistant and teaching support provides targeted intervention, based on continuous assessment.

SLT time to organise support with outside agencies e.g. Speech Therapy, social services, Behaviour Support Team

Work on transition

Purchase of intervention support

Supporting parents with provision of breakfast and after school club

Outcomes to date:

2015 Data shows PPG children in KS2 (3) achieve:
33% of children in receipt of PPG achieving Level 5 in Reading
33% of children in receipt of PPG achieving Level 5 in Writing
33% of children in receipt of PPG achieving Level 4 in Maths

Record of PPG spending by item/project 2015/16

Item/project	Cost	Objective	Planned Outcome
Class based Teaching Assistant – small group support and 1-1.	£11,052	To ensure our PP children have full access to the curriculum.	PP children across the school are supported in class to access the curriculum
Support funding of class visits and trips.	TBC	To ensure that children have full access to a full, wide curriculum	PP children across the school are supported in class to access the curriculum
Counsellor working with children according to need.	£795	To support children with social emotional and behavioural needs.	Targeted children have an opportunity of support with emotional needs and can then manage calmly in class and with their friends.
Homework club with PPG children invited/encouraged to attend	TA Claim £400 per annum	To support children's home learning and provide a suitable environment to work in.	Quality of work outcomes shows improvement. Good work habits supported and sustained.
Ensure intervention programmes are effective and in class strategies meet the needs of PPG pupils	£14,000	PPG children have quality first teaching and intervention programmes are effective in accelerating learning.	PPG children make good progress and this is in line with the progress of the rest of the group.
PPG pupils and their families are supported to improve attendance through funding of e.g. Breakfast & After School Club	£220	Attendance has improved	Higher levels of attendance have an impact on progress.

2016-2017 Planned expenditure

To continue to employ School Counsellors, helping to support children's emotional development, allowing them to succeed in the classroom.

To continue to provide individualised learning support (interventions) for those children who require it in Writing, Reading and Maths.

To purchase additional ICT resources/intervention resources to support individualised learning support.

To fund as necessary Field visits, residential trips, uniform and funding other contingencies as they arise.